

**Progress TAMP Phase 2 Year 2– Data Refresh 2022
2019/20 (base) v 2022/22 (End Year 2) v 2024/25 (End of Phase Target)**

| Asset Category | Condition Measure | Service Standards | | | | | Asset Condition | | | |
|--------------------------|-------------------|-------------------|-----------------|-----------------|-----------------|-----------|----------------------|-----------------------|-----------------------|-----------------------|
| | | POOR | ACCEPTABLE | FAIR | GOOD | EXCELLENT | Base Date April 2020 | End of Year 1 2020/21 | End of Year 2 2021/22 | Target Year 5 2024/25 |
| | | | | | | | | | | |
| A Roads | % RED | >4.32% | 4.32% - 2.88% | 2.88% - 2.01% | 2.01% - 1.53% | ≤1.53% | 2.10% | 1.43% | 2.20% | 2.88% - 2.01% |
| | % AMBER | >35.72% | 35.72% - 25.06% | 25.06% - 20.47% | 20.47% - 18.86% | ≤18.86% | 20.47% | 16.8% | 19.90% | 25.06% - 20.47% |
| B Roads | % RED | >6.04% | 6.04% - 3.73% | 3.73% - 2.19% | 2.19% - 1.95% | ≤1.95% | 3.09% | 2.70% | 2.90% | 3.73 - 2.19% |
| | % AMBER | >29.13% | 31.90% - 29.13% | 29.13% - 22.73% | 22.73% - 19.63% | ≤19.63% | 21.10% | 20.55% | 21.40% | 29.13% - 22.73% |
| C Roads | % RED | >6.02% | 6.02% - 5.1% | 5.1% - 3.54% | 3.54% - 3.24% | ≤3.24% | 5.23% | 4.15% | 4.20% | 6.02% - 5.1% |
| | % AMBER | >32.78% | 32.78% - 28.87% | 28.87% - 24.92% | 24.92% - 22.38% | ≤22.38% | 28.87% | 26.46% | 26.30% | 31-40% - 27.77% |
| Residential Unclassified | % RED | >25% | 25% - 20% | 20% - 15% | 15% - 10% | ≤10% | N/a | 26.74% | 26.83% | Not Set |
| | % AMBER | >40% | 40%-35% | 35%-30% | 30%-25% | ≤25.00% | N/a | 20.16% | 20.29% | Not Set |
| Rural Unclassified | % RED | >25% | 25% - 20% | 20% - 15% | 15% - 10% | ≤10% | N/a | 25.28% | 30.30% | Not Set |
| | % AMBER | >40% | 40%-35% | 35%-30% | 30%-25% | ≤25.00% | N/a | 22.33% | 20.00% | Not Set |
| Footways | % RED | >25% | 25% - 20% | 20% - 15% | 15% - 10% | ≤10% | N/a | 11% | 12% | Not Set |
| | % AMBER | >40% | 40%-35% | 35%-30% | 30%-25% | ≤25.00% | N/a | 39% | 40% | Not Set |

| | | | | | | | | | | |
|---------------------------------------|-------------------------------|-------------------|-----------------|----------------|-------------|------------------|--------|------------|---------------|-------------|
| Bridges and Similar Structures | | | | | | | | | | |
| Planned Targeted | Bridge Condition Index (CRIT) | <40% | 40% - 65% | 65% - 79% | 80% - 90% | >90% | 78.89% | 78.67% | 78.71% | 80%≤ - <90% |
| Planned Preventative | | | | | | | 80.59% | 80.47% | 80.7% | 72% - 79% |
| Planned Do Minimum | | | | | | | 83.01% | 82.19% | 81.42% | 65% - 72% |
| Retaining Walls | | | | | | | | | | |
| Planned Targeted | Wall Condition Index (CRIT) | <40% | 40% - 65% | 65% - 79% | 80% - 90% | >90% | 72.80% | 73.58% | 72.91% | Not Set |
| Planned Preventative | | | | | | | 69.97% | 69.78% | 68.3% | Not Set |
| Planned Do Minimum | | | | | | | 73.32% | 73.72% | 73.74% | Not Set |
| Street Lighting | No Columns ≥40 years old | >16,000 | 16,000 – 12,001 | 12,000 – 8,001 | 8000 - 4001 | <4,000 | 13,693 | 14,544 | 29,000 | <16,000 |
| Traffic Signals | % vulnerable installations | >270 | 270 - 201 | 200 - 135 | 134 - 70 | <70 | N/a* | 337 | 395 | <289 |